

30% Reduction to Oregon State Police

A 30% cut to the Oregon State Police's General Fund will result in a reduction of over \$80 million and 306 positions, 240 of which are sworn officers. At this level of cut, the services the department provides would look very different. Many police services that directly support local communities would be eliminated, including drug enforcement, child abuse, counter terrorism, and major crimes investigations, forensic analysis of property and ballistic crimes, 30% of existing Patrol Trooper positions, 22% of Fish and Wildlife Officers, and the Sex Offender Registration program and web site.

The following would be eliminated:

Patrol

- The 139 Troopers (30% of the existing positions) authorized in 2007-09, rendering OSP unable to provide 24/7 Patrol coverage of Oregon's major highways and interstates;
- Patrol special operations funding including the airplane program and the Mobile Response Team;

Criminal

- Drug enforcement investigations, including Methamphetamine cases;
- ID Theft investigations;
- Sex Offender Registration program and web site;
- Counter Terrorism investigations;
- Major Crimes, including child abuse investigations. The Criminal Division itself would cease to exist, along with sixty-eight (68) criminal detective positions;

Fish & Wildlife

- All General Fund in the Fish and Wildlife Division, which pays for first responder services in many parts of rural Oregon; Twenty-seven (27) officers would be cut, and those remaining would focus exclusively on enforcement of Fish and Wildlife laws;

Forensics

- Elimination of property crime analysis and ballistics program in all Oregon crime labs;

Law Enforcement Information

- The State Firearms Check program;
- ID Services would become entirely fee supported, which would impact how much the public, other law enforcement, and state agencies pay for the services;
- \$700,000 in equipment maintenance funding for the Law Enforcement Data System;

Administration

- Nine (9) dispatcher positions;
- Fourteen (14) positions that support provide training, fleet maintenance, information technology, and other business supports to the department;

State Fire Marshal

- \$1 million in Fire Insurance Premium Tax funds, which would be used to pay for the bomb and explosives program;

Oregon Wireless Interoperability Network

- \$4.4 million in General Fund.

Agency Name OREGON STATE POLICE														
2009 - 2011 Biennium											Agency Number:		25700	

In order to reach the 30% reduction target of \$80,008,337, the State Police would need to eliminate certain programs. These programs are highlighted in the list below.

Due to collective bargaining agreements, "bumping" will also influence the number of positions impacted to reach the 30% target.

Detail of 30% Reduction to 2009-11 Essential Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL- OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	% of EBL	
Dept	Prgm/ Div														
25700	015-00-00-0000	OSP	OWIN	Interest rate savings	2,815,731						\$ 2,815,731	0	0.00	Savings from lower than projected interest rate at time of bond sale.	At 5% Level
25700	002-00-00-00000	OSP	Patrol	Patrol - reduce Patrol airplane program funding	110,000						\$ 110,000	0	0.00	Eliminate the General Fund program costs related to fuel, maintenance, rent, training, travel, and salary differentials. The plane would be retained for use in other programs.	At 5% Level
25700	002-00-00-00000	OSP	Patrol	Patrol - reduce Mobile Response Teams (MRT) funding	205,000						\$ 205,000	0	0.00	Eliminate MRT funding for travel, training, overtime, etc.	At 5% Level
25700	008-00-00-00000	OSP	LEI	Law Enforcement Information - Reductions to the Law Enforcement Data Systems (LEDS) program	678,008						\$ 678,008	0	0.00	A 41% reduction in the LEDS S&S budget will require the program to eliminate travel, training, and data processing costs.	At 5% Level
25700	002-00-00-00000	OSP	Patrol	Patrol - 24/7 coverage	8,818,941						\$ 8,818,941	39	39.00	The 39 Patrol Troopers authorized by the February 2008 Special Session would not be hired. The Department's goal of 24/7 coverage would not be achievable.	At 5% Level
25700	008-00-00-00000	OSP	LEI	Law Enforcement Information - ID Services fund shift to Other Funds (excluding the Firearms program)	2,421,329						\$ 2,421,329	0	0.00	Fund shifting the section would require it to become 100% fee supported. It is anticipated that the section would be able to use remaining cash balances to offset the General Fund reduction in 2009-11, but would require the division to request substantial fee increases in future biennia.	At 10% Level

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25700	008-00-00-00000	OSP	LEI	Law Enforcement Information - Eliminate Firearms Program in ID Services	2,800,000						\$ 2,800,000	13	13.00	Eliminate the Firearms program in the ID Services Section. This would require a statutory change to ORS 166.412, 166.432, 166.445. Federal firearms checks are available but typically take longer to complete due to a lack of local and state information. The elimination of this program may also be problematic for private party dealers.	At 10% Level
25700	004-00-00-00000	OSP	Criminal	Criminal - Reduce Meth, ID Theft, & Major Crimes Investigations	2,318,017						\$ 2,318,017	12	12.00	A reduction to the Criminal division will require the elimination of the Division's ID theft investigations. It will also require a reduction in the Division's Drug and Major Crimes investigations, shifting responsibilities to other law enforcement agencies around the state.	At 10% Level
25700	005-00-00-00000	OSP	FSD	Forensics - Eliminate property crime analysis & ballistic programs	2,867,617						\$ 2,867,617	8	8.00	The Forensics division will eliminate their ballistics & property crimes analysis functions.	At 10% Level
25700	001-00-00-00000	OSP	ASD	Admin Services - Critical infrastructure	3,039,645						\$ 3,039,645	14	14.00	A reduction to the Administrative Services division would many of the infrastructure improvements that the 2007 legislature authorized. The Department's ability to provide training, fleet maintenance, IT, and other business support to the field would be difficult.	At 10% Level

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25700	003-00-00-00000	OSP	F&W	Fish & Wildlife - Reduce Coastal, Willamette Valley, & Central/Eastern Oregon F&W enforcement	5,803,693						\$ 5,803,693	27	27.00	This reduction will eliminate all of the General Fund for the F&W Division. The Division will need to reorganize its structure to appropriately address the elimination of its General Fund. F&W enforcement on the coast, in the Willamette Valley, and in Central/Eastern Oregon will be reduced significantly. At this level of reductions the "bumping" within OSPOA would have impacts within the Patrol Division.	At 15% Level
25700	004-00-00-00000	OSP	Crim	Criminal - Eliminate Drug Enforcement Investigations	6,331,837						\$ 6,331,837	22	22.00	The elimination of the Criminal Drug Enforcement Section would eliminate 22 positions and terminate OSP's involvement in drug enforcement. Many of the task forces that rely on OSP to provide leadership to various task forces will be severely impacted. Lastly, if Drug Enforcement is reduced there is a risk that other agencies that deal with the impacts of drug abuse (i.e.. foster care) will be impacted as well. At this level of reductions the "bumping" within OSPOA would have impacts within the Patrol Division.	At 15% Level
25700	004-00-00-00000	OSP	Criminal	Criminal - Eliminate Counter Terrorism Investigations	1,352,825						\$ 1,352,825	5	5.00	OSP would no longer participate in Counter Terrorism within the state. Therefore, there is a risk that domestic terrorism issues will not be investigated. At this level of reductions the "bumping" within OSPOA would have impacts within the Patrol Division.	At 15% Level

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25700	004-00-00-00000	OSP	Criminal	Criminal - Eliminate Major Crimes Investigations	13,720,231						\$ 13,720,231	41	41.00	The elimination of the Major Crimes unit would require the Department to focus solely on investigations generated by the Patrol and F&W Divisions. Major crime programs such as child abuse investigations would not be able to be continued. At this level of reductions the "bumping" within OSPOA would have impacts within the Patrol Division. The elimination of this program would require changes to ORS 181 and ORS 146.	At 20% Level
25700	002-00-00-00000	OSP	Patrol	Patrol - 24/7 coverage	19,614,380						\$ 19,614,380	100	100.00	The 100 Patrol Troopers authorized by the 2007 legislature would be eliminated. The Department's goal of 24/7 coverage would not be achievable and future recruitment would be negatively impacted.	At 28% Level
25700	001-00-00-00000	OSP	ASD	Admin Services - Dispatch Centers	1,339,852						\$ 1,339,852	9	9.00	Reduces the number of dispatchers by 9 positions. If the investment the 2007 legislature made in Troopers is maintained, then it is important to also maintain the dispatchers that support the new Troopers.	At 28% Level
25700	004-00-00-00000	OSP	Criminal	Criminal - Eliminate Sex Offender Registration Program	1,588,958						\$ 1,588,958	10	10.60	The elimination of the General Fund would effectively eliminate the program, including the ability to maintain the predatory sex offender website. The elimination of this program would require changes to ORS 181.	At 30% Level
25700	004-00-00-00000	OSP	Criminal	Criminal - fund shift Bomb program to FIPT	932,686						\$ 932,686	3	3.00	The proposed fund shift may require a statutory change to the FIPT language in ORS 731.820 to allow activities such as Bomb threat responses to be allowable FIPT expenditures.	At 30% Level

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25700	005-00-00-00000	OSP	FSD	Forensics - additional program reductions and consolidation	1,645,111						\$ 1,645,111	3	3.00	At the 30% level the Forensics division would need to implement additional program reductions and/or consolidation of crime labs.
25700	015-00-00-0000	OSP	OWIN	OWIN - other reductions	1,604,476						\$ 1,604,476	0	0.00	Administrative savings within the OWIN program.
					80,008,337	-	-	-	-	-	\$ 80,008,337	306	306.60	

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Dept	Prgm/ Div														
25700	003-006-00-00000	OSP	Fish & Wildlife	Fish & Wildlife M66 Lottery Enforcement		379,805					\$ 379,805	2	2.00	This means a reduction in enforcement for the Oregon Plan by 17% as this would require a reduction of staff to the plan.	At 5% Level
25700	003-006-00-00000	OSP	Fish & Wildlife	Fish & Wildlife M66 Lottery Enforcement		379,805					\$ 379,805	2	2.00	A reduction in enforcement for the Oregon Plan up to 31% with additional reductions to staff for the plan.	At 10% Level
25700	003-006-00-00000	OSP	Fish & Wildlife	Fish & Wildlife M66 Lottery Enforcement		379,805					\$ 379,805	2	2.00	A reduction in enforcement for the Oregon Plan up to 46% with additional reductions to staff to the plan.	At 15% Level
25700	003-006-00-00000	OSP	Fish & Wildlife	Fish & Wildlife M66 Lottery Enforcement		379,805					\$ 379,805	2	2.00	Additional reductions in enforcement for the Oregon Plan by 54% meaning reducing staff levels by 7 positions and a reduction in enforcement in the Commercial Fishery Plan with a cut to the contract of 17% which requires reducing one position in this program.	At 20% Level
25700	003-006-00-00000	OSP	Fish & Wildlife	Fish & Wildlife M66 Lottery Enforcement		379,805					\$ 379,805	2	2.00	Additional reductions in enforcement for the Oregon Plan and the Commercial Fishery Plan. The \$350 million Commercial fish industry would more likely than not see a reduction of fish stocks due to the decreased level of law enforcement.	At 25% Level
25700	003-006-00-00000	OSP	Fish & Wildlife	Fish & Wildlife M66 Lottery Enforcement		379,805					\$ 379,805	2	2.00	Additional reductions in enforcement for the Oregon Plan and the Commercial Fishery Plan, eliminate all participation with Watershed councils, and reduce habitat protection.	At 30% Level
					-	2,278,830	-	-	-	-	\$ 2,278,830	12	12.00		