

**Oregon Watershed Enhancement Board**

2009 - 2011 Biennium

Agency Number:

69100

Detail of 30% Reduction to 2009-11 Essential Budget Level														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div													
										\$ -				
		Non-cap	Non-Capital Grant Project Program		793,189					\$ 793,189				Will limit grant funding to Councils, Districts, and other partners for technical assistance, monitoring and education projects that are not eligible for PCSRF funding.
		Non-cap	Non-Capital Grant Project Program		793,189					\$ 793,189				Will limit grant funding to Councils, Districts, and other partners for technical assistance, monitoring and education projects that are not eligible for PCSRF funding.
		Non-cap	Non-Capital Grant Project Program		793,189					\$ 793,189				Will limit grant funding to Councils, Districts, and other partners for technical assistance, monitoring and education projects that are not eligible for PCSRF funding.
		Non-cap	Non-Capital Grant Project Program		793,189					\$ 793,189				Will limit grant funding to Councils, Districts, and other partners for technical assistance, monitoring and education projects that are not eligible for PCSRF funding.
		Non-cap	Non-Capital Grant Project Program		437,493					\$ 437,493				Will limit grant funding to Councils, Districts, and other partners for technical assistance, monitoring and education projects that are not eligible for PCSRF funding.
		IMST	IMST Reduction		325,697					\$ 325,697				At 25% reduction IMST is funded at 50%
		LCREP	LCREP reduction		30,000					\$ 30,000				At 25% reduction LCREP is funded at 90%
		Non-cap	Non-Capital Grant Project Program		437,492					\$ 437,492				Will limit grant funding to Councils, Districts, and other partners for technical assistance, monitoring and education projects that are not eligible for PCSRF funding.
		IMST	IMST Reduction		325,698					\$ 325,698				At 30% reduction IMST is eliminated
		LCREP	LCREP reduction		30,000					\$ 30,000				At 30% reduction LCREP is funded at 81%
										\$ -				
										\$ -				
										\$ -				
										\$ 4,759,136	0	0.00		

	M66 Ops	M66 Cap	R&D Op's	R&D Cap	Total LF
LF EBL	18,363,785	0	1,500,000	2,000,000	21,863,785
less carryforward	(2,500,000)		(1,500,000)	(2,000,000)	(6,000,000)
Budget for Reductions	15,863,785	0	0	0	15,863,785
30%	4,759,136				
5% increments	793,189				

Non-Capital Grant Project Pgrm EBL	\$ 5,551,200
Less 30% reductions	\$ (4,047,741)
EBL amount remaining for AY 11	\$ 1,503,459