

10% General Fund Reduction Options - LFO

Oregon Department of Environmental Quality															
2009 - 2011 Biennium													Agency Number:		34000
Detail of 10% Reduction to 2009-11 Legislative Adopted Budget Level															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	
Priority (ranked with lowest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes		
Dept	Prgm/ Div														
1	DEQ	AQ	Laboratory Rent	171,121						\$ 171,121	0	0.00	The updated DEQ Laboratory lease agreement with DAS has lowered the 2009-11 rent payments below the level specified in the 2009-11 LAB budget. This adjustment, and a parallel adjustment on GF, lowers the Laboratory rent to the new agreement rate.		
		WQ		13,787					\$ 13,787	0	0.00				
		LQ		20,067					\$ 20,067	0	0.00				
2	1	DEQ	AQ	Air Quality Local Government Outreach	25,906					\$ 25,906	0	0.00	Reduces funding for local government fine particulate reduction outreach. DEQ support for these former non-attainment areas is a federal requirement of the State Implementation Plan (SIP). Work includes: daily air quality advisories, voluntary woodstove curtailment programs and conducting wood smoke public education activities to reduce emissions. May result in higher fine particulate emissions or in some communities violation of the federal fine particulate standard.		
3	1	DEQ	WQ	State Water Quality Permitting (WPCF)	457,971					\$ 457,971	2	2.00	Reduces inspections, technical assistance and timely permit renewals for permittees that land apply their effluent.		
4	2	DEQ	AQ	Carbon Monoxide (CO) and Particulate Monitoring	183,213					\$ 183,213	2	1.07	Eliminates carbon monoxide sites in Medford and Portland, and four PM10 sites (Klamath Falls, Medford, Grants Pass, and Pendleton). The loss of the CO sites would eliminate the last two CO monitoring sites in the state. CO is a good indicator of vehicle emissions, including benzene. The four PM10 sites are in former non-attainment areas, and are an important component of the current plans to maintain air quality in those areas.		
5	3	DEQ	AQ	Air Toxics Outreach	68,250					\$ 68,250	1	0.31	Cuts outreach work to reduce benzene and PAH emissions, two of the most significant toxic air pollutants. Reduction efforts target dry cleaners, gas stations and development of community burn ban and woodstove ordinances.		
6	1	DEQ	LQ	Hazardous Waste Data Management & Development	234,368					\$ 234,368	1	1.00	This would eliminate the position responsible for the HW program's data systems development and improvement. It would severely impact the program's ability to: <ul style="list-style-type: none"> collect and analyze generator and waste data necessary to evaluate program progress; identify improvements; respond to EPA's requests for information; and fix database problems, compromising data quality. To cover minimum data management functions, we would need to reduce resources devoted to program improvements, policy development, and related activities.		
7	2	DEQ	WQ	Wastewater Permitting (WQ)	469,108					\$ 469,108	3	2.53	DEQ would not be able to meet the commitments made for the Stormwater program. Specifically, DEQ would: <ul style="list-style-type: none"> Reduce inspections in the stormwater program by 50 percent. Reduce permit issuance. This means that all stormwater permit issuance will be delayed. Eliminate work to develop approaches for eliminating dual regulation (DEQ and municipalities) of stormwater from construction sites. 		

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8	4	DEQ	AQ	Lane Regional Air Protection Agency (LRAPA)	36,184						\$ 36,184	0	0.00	Because LRAPA has already received cuts in local dues and general fund, this cut would result in an across the board reduction through a furlough (6days) or other mechanism. It would reduce the amount of inspections, air monitoring/reporting/forecasting, complaint responses, permits issued, enforcement actions, grant applications, open office hours,		
9	5	DEQ	AQ	State Air Permitting - Air Contaminant Discharge Permit - (ACDP)	351,698						\$ 351,698	3	1.56	Eliminate most of remaining GF from ACDP, leaving only 1 non-fee funded FTE in the program. Will delay permit issuance, which negatively impacts businesses expanding or modifying their operations. Will also reduce facility inspections and compliance oversight, eliminate coordinated inspector training and delay or eliminate outreach materials for new sources.		
10	6	DEQ	AQ	Eliminate Second Air Toxic Monitoring site	169,962						\$ 169,962	2	0.81	This would cut an air toxics monitor in Salem or a monitor in Medford. This, together with cuts already taken, would significantly undermine DEQ's air toxics monitoring effort. The monitors in Medford and Salem were added in the 2007 budget in reponse to substantial public interest, and removing the monitors will undercut expectations.		
11	3	DEQ	WQ	WQ Toxics Monitoring Support	207,675						\$ 207,675	2	1.50	The water quality toxics monitoring program will not have administrative support to do database work. preparation of documents for publication, copying, filing, mailings, and scheduling. This means that existing staff will have less administrative support and may not be able to fully focus on technical work.		
12	4	DEQ	WQ	Willamette TMDL Implementation	622,986						\$ 622,986	4	2.50	Reduces implementation work associated with the Willamette TMDL. This work includes: <ul style="list-style-type: none"> • Providing technical assistance to local communities, watershed councils, local governments, other state agencies, federal agencies, businesses, citizens, and other groups in the Willamette Basin for implementing watershed restoration and pollution reduction activities. • Collecting and analyzing mercury data to ensure DEQ, communities and other stakeholders can better understand how mercury affects the environment and make cost-effective decisions about mercury reduction strategies. This reduction option package includes a manager position.		
13	7	DEQ	AQ	Air Quality Emission Inventory	126,560						\$ 126,560	1	0.63	Delays air toxics and PM2.5 planning work. Emission inventory is the scientific underpinning of air quality planning, including identification of sources, determining baseline emission levels, evaluating the benefits of proposed emission reduction strategies, and meeting federal technical requirements. With fewer resources, DEQ will have to delay planning efforts to reduce air quality health impacts.		

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14	5	DEQ	WQ	Eliminate Groundwater Protection Program Monitoring	174,157						\$ 174,157	1	0.87	DEQ would no longer conduct any groundwater monitoring. This means that there will not be any new monitoring data for the Groundwater Management Areas (GWMAs) that are located in the Lower Umatilla Basin, Northern Malheur County, and in the Southern Willamette Valley. This information is used to identify actions to improve the groundwater in areas where the water quality has been degraded, beneficial uses are seriously impaired, and public health may be at risk in part from nonpoint source groundwater pollution.	
					3,333,013	-	-	-	-	-	\$ 3,333,013	22	14.78		

Positive numbers are reductions to the 2009-11 budget, negative numbers are limitation increases

Target	\$ 3,333,013
Difference	\$ -

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1	1	DEQ	WQ	Reduction in Laboratory Rent		119,933				\$ 119,933	0	0.00	The updated DEQ Laboratory lease agreement with DAS has lowered the 2009-11 rent payments below the level specified in the 2009-11 LAB budget. This adjustment, and a parallel adjustment on GF, lowers the Laboratory rent to the new agreement rate.		
2	2	DEQ	WQ	Reduce TMDL Development		422,679				\$ 422,679	2	1.56	DEQ's preliminary monitoring work would be delayed for the Willamette Basin TMDL that is scheduled to be reviewed in 2011. This work is scheduled to begin in 2010. In addition, TMDL implementation and nonpoint source pollution technical assistance would be reduced for local communities, watershed councils, local governments, other state agencies, federal agencies, businesses, and citizens in Eastern Oregon.		
					-	542,612	-	-	-	\$ 542,612	2	1.56			

Target \$ 542,612
 Difference \$ 0