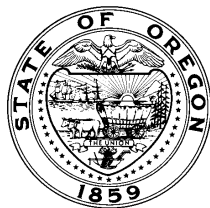


**ANALYSIS OF**

**2003-05**

**LEGISLATIVELY ADOPTED BUDGET**



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**F**iscal  
**O**ffice

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December 1, 2003

To the Members of the Seventy-Second Oregon Legislative Assembly:

The Legislative Fiscal Office staff has prepared the enclosed *Analysis of the 2003-05 Legislatively Adopted Budget*. Each agency discussion includes program descriptions in addition to detailed analysis of revenue sources, budget environment, and the specific budget actions adopted by the 2003 Legislative Assembly.

We hope you find this resource useful and invite you to call the Legislative Fiscal Office if you have any questions.

Ken Rocco  
Legislative Fiscal Officer

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