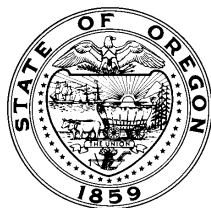


**Analysis of the
2005-07
Legislatively Adopted Budget**



**Legislative
Fiscal
Office**

**STATE OF OREGON
LEGISLATIVE FISCAL OFFICE**

900 COURT STREET NE
STATE CAPITOL, ROOM H-178
SALEM OR 97301-4048
PHONE 503-986-1828
FAX 503-373-7807



KEN ROCCO
LEGISLATIVE FISCAL OFFICER

December 1, 2005

To the Members of the Seventy-Third Oregon Legislative Assembly:

The following *Analysis of the 2005-07 Legislatively Adopted Budget* has been prepared by the Legislative Fiscal Office staff. It includes detailed program descriptions, analysis of revenue sources, discussion of budget environment, and budget decisions adopted by the Legislative Assembly for each state agency.

Please call the Legislative Fiscal Office if you have any questions. Documents published by LFO are available online at <http://www.leg.state.or.us/comm/lfo/publications.htm>

Ken Rocco
Legislative Fiscal Officer

LEGISLATIVE FISCAL OFFICE

900 Court Street NE
State Capitol, Room H-178
Salem OR 97301
Phone: 503-986-1828
FAX: 503-373-7807

Administration

Ken Rocco, Legislative Fiscal Officer503-986-1844
Larry Niswender, Deputy Fiscal Officer
Gina Rumbaugh, Office Manager.....503-986-1829
Joan Diaz, Administrative Support503-986-1819

Budget Analysts

Sheila Baker503-986-1838
Steve Bender.....503-986-1836
John Britton503-986-1816
Monica Brown
Susie Jordan.....503-986-1835
Robin LaMonte503-986-1845
Sue MacGlashan
Deborah Manthe503-986-1840
Paul Siebert.....503-986-1843
Dallas Weyand.....503-986-1834
Doug Wilson503-986-1837

Fiscal Analysts

John Borden.....503-986-1842
Adrienne Sexton.....503-986-1841

TABLE OF CONTENTS

PROGRAM AREAS

EDUCATION	1
Community Colleges and Workforce Development, Department of Education, Department of Health and Science University Public Corporation, Oregon Higher Education, Department of Student Assistance Commission, Oregon Teacher Standards and Practices Commission	
HUMAN SERVICES.....	59
Blind, Commission for the Children and Families, Commission on Disabilities Commission Human Services, Department of Children, Adults and Families Health Services Seniors and People with Disabilities Department-Wide Support Services Insurance Pool Governing Board Long-Term Care Ombudsman Psychiatric Security Review Board	
PUBLIC SAFETY	127
Corrections, Department of Criminal Justice Commission District Attorneys and Their Deputies Justice, Department of Military Department Parole and Post-Prison Supervision, Board of Police, Department of State Public Safety Standards and Training, Department of Youth Authority, Oregon	
ECONOMIC AND COMMUNITY DEVELOPMENT	199
County Fairs Economic and Community Development Department Employment Department Fair and Exposition Center, Oregon State Housing and Community Services Department Veterans' Affairs, Department of	
NATURAL RESOURCES.....	227
Agriculture, Department of Columbia River Gorge Commission Energy, Department of Environmental Quality, Department of Fish and Wildlife, Department of Forestry, Department of Geology and Mineral Industries, Department of	

NATURAL RESOURCES (continued)

Land Conservation and Development, Department of
Land Use Board of Appeals
Lands, Department of State
Marine Board
Parks and Recreation Department
Water Resources Department
Watershed Enhancement Board, Oregon

TRANSPORTATION323

Aviation, Department of
Transportation, Department of

CONSUMER AND BUSINESS SERVICES357

Accountancy, Board of
Chiropractic Examiners, Board of
Clinical Social Workers, Board of
Construction Contractors Board
Consumer and Business Services, Department of
Counselors and Therapists, Board of Licensed Professional
Dentistry, Board of
Dieticians, Board of Examiners of Licensed
Health Licensing Office
Investigators, Board of
Labor and Industries, Bureau of
Medical Examiners, Board of
Mortuary and Cemetery Board
Naturopathic Examiners, Board of
Nursing, Board of
Nursing Home Administrators, Board of Examiners of
Occupational Therapy Licensing Board
Pharmacy, Board of
Psychologist Examiners, Board of
Public Utility Commission
Radiologic Technology, Board of
Real Estate Agency
Speech-Language Pathology and Audiology, Board of Examiners for
Tax Practitioners, Board of
Veterinary Medical Examining Board

ADMINISTRATION407

Administrative Services, Department of
Advocacy Commissions Office
Employment Relations Board
Government Standards and Practices Commission
Governor, Office of the
Library, Oregon State
Liquor Control Commission, Oregon
Public Employees Retirement System
Racing Commission
Revenue, Department of
Secretary of State
Treasurer of State

LEGISLATIVE BRANCH	459
Legislative Assembly	
Legislative Administration Committee	
Legislative Counsel Committee	
Legislative Fiscal Office	
Legislative Revenue Office	
Indian Services, Commission on	
JUDICIAL BRANCH	469
Court Procedures, Council on	
Judicial Department	
Judicial Fitness and Disability, Commission on	
Public Defense Services Commission	
EMERGENCY FUND.....	485
INDEX.....	489