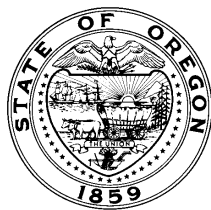


**ANALYSIS OF  
2005-07 GOVERNOR'S BUDGET**



**L**egislative  
**F**iscal  
**O**ffice

**STATE OF OREGON  
LEGISLATIVE FISCAL OFFICE**

900 COURT STREET NE  
STATE CAPITOL, ROOM H-178  
SALEM OR 97301-4048  
PHONE 503-986-1828  
FAX 503-373-7807



KEN ROCCO  
LEGISLATIVE FISCAL OFFICER

LARRY NISWENDER  
DEPUTY LEGISLATIVE FISCAL OFFICER

January 10, 2005

To the Members of the Seventy-Third Oregon Legislative Assembly:

The Legislative Fiscal Office staff has prepared the enclosed *Analysis of the 2005-07 Governor's Budget*. The analysis provides a detailed description by program area and agency of the Governor's recommended budget.

In preparing this analysis, the Legislative Fiscal Office staff have again demonstrated their commitment to public service and the legislative process. Their in-depth knowledge, dedication, and professionalism are evident throughout the pages that follow.

We hope you find this resource useful and invite you to call the Legislative Fiscal Office if you have any questions. A summary analysis of the 2005-07 Governor's budget is also being distributed to all legislative members. After the close of session, both the summary and detailed analysis will be updated to reflect the decisions made by the Legislature in the 2005-07 adopted budget. Documents published by the Legislative Fiscal Office are available online at <http://www.leg.state.or.us/comm/lfo/publications.htm>

A handwritten signature in black ink, appearing to read "Ken Rocco", is written over a horizontal line.

Ken Rocco  
Legislative Fiscal Officer

# LEGISLATIVE FISCAL OFFICE

900 Court Street NE  
State Capitol, Room H-178  
Salem OR 97301  
Phone: 503-986-1828  
FAX: 503-373-7807

## Administration

Ken Rocco, Legislative Fiscal Officer .....503-986-1844  
Larry Niswender, Deputy Fiscal Officer .....503-986-1839  
Gina Rumbaugh, Office Manager.....503-986-1829  
Joan Diaz, Administrative Support .....503-986-1819

## Budget Analysts

Steve Bender.....503-986-1836  
John Britton .....503-986-1816  
Sheila Baker .....503-986-1838  
Monica Brown .....503-986-1832  
Susie Jordan.....503-986-1835  
Robin LaMonte .....503-986-1845  
Sue MacGlashan.....503-986-1817  
Deborah Manthe .....503-986-1840  
Paul Siebert.....503-986-1843  
Dallas Weyand.....503-986-1834  
Doug Wilson .....503-986-1837

## Fiscal Analysts

John Borden.....503-986-1842  
Rick Frawley .....503-986-1827  
Tom Hughes.....503-986-1815  
Adrienne Sexton.....503-986-1841

# TABLE OF CONTENTS

## PROGRAM AREAS

<b>Education.....</b>	<b>1</b>
Community Colleges and Workforce Development, Department of Education, Department of Health and Science University Public Corporation, Oregon Higher Education, Department of Student Assistance Commission, Oregon Teacher Standards and Practices Commission	
<b>Human Services .....</b>	<b>55</b>
Blind, Commission for the Children and Families, State Commission on Disabilities Commission, Oregon Human Services, Department of Children, Adults and Families Health Services Seniors and People with Disabilities Department Wide Support Services Capital Improvements Insurance Pool Governing Board Long-Term Care Ombudsman Psychiatric Security Review Board	
<b>Public Safety.....</b>	<b>123</b>
Corrections, Department of Criminal Justice Commission District Attorneys and Their Deputies Homeland Security, Oregon Justice, Department of Military Department Parole and Post-Prison Supervision, Board of Police, Department of State Public Safety Standards and Training, Department of Youth Authority, Oregon	
<b>Economic and Community Development.....</b>	<b>197</b>
County Fairs Economic and Community Development Department Employment Department Fair and Exposition Center, Oregon State Historical Society, Oregon Housing and Community Services Department Public Broadcasting, Oregon Veterans' Affairs, Oregon Department of	

**Natural Resources.....225**

Agriculture, Department of  
Columbia River Gorge Commission  
Energy, Department of  
Environmental Quality, Department of  
Fish and Wildlife, Department of  
Forestry, Department of  
Geology and Mineral Industries, Department of  
Land Conservation and Development, Department of  
Land Use Board of Appeals  
Lands, Department of State  
Marine Board  
Parks and Recreation Department  
Water Resources Department  
Watershed Enhancement Board, Oregon

**Transportation.....313**

Aviation, Department of  
Transportation, Department of

**Consumer and Business Services .....345**

Accountancy, Board of  
Chiropractic Examiners, Board of  
Clinical Social Workers, Board of  
Construction Contractors Board  
Consumer and Business Services, Department of  
Counselors and Therapists, Board of Licensed Professional  
Dentistry, Board of  
Health Licensing Office  
Health-Related Occupational Licensing Boards  
Investigators, Board of  
Labor and Industries, Bureau of  
Medical Examiners, Board of  
Nursing, Board of  
Psychologist Examiners, Board of  
Public Utility Commission  
Real Estate Agency  
Tax Practitioners, Board of

**Administration.....393**

Administrative Services, Department of  
Advocacy Commissions Office  
Capitol Planning Commission  
Employment Relations Board  
Government Standards and Practices Commission  
Governor, Office of the  
Library, Oregon State  
Liquor Control Commission, Oregon  
Public Employees Retirement System  
Racing Commission  
Revenue, Department of  
Secretary of State  
Treasurer of State

**Legislative Branch .....445**

- Legislative Assembly
- Legislative Administration Committee
- Legislative Counsel Committee
- Legislative Fiscal Office
- Legislative Revenue Office
- Indian Services, Commission on

**Judicial Branch.....455**

- Court Procedures, Council on
- Judicial Department, Oregon
- Judicial Fitness and Disability, Commission on
- Public Defense Services Commission

**Emergency Fund .....469**

**Index .....473**