Board of Parole & Post-Prison Supervision

2007 - 2009 Biennium **Agency Number: 255000**

Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)		**Dept. Initials**	**Prgm. or Activity Initials**	**Program Unit/Activity Description**	**GF**	**LF**	**OF**	**NL-OF**	**FF**	**NL-FF**	**TOTAL FUNDS**	**Pos.**	**FTE**	**Impact of Reduction on Services and Outcomes**
Dept	**Prgm/ Div**													
				Savings - Atty costs Murder Reviews	$7,500						$ 7,500			Defer caseload to next biennium
				Savings - PSO Designations	$6,500						$ 6,500			Projected savings, reduced need
				Six fewer psych evals than budgeted	$2,136						$ 2,136			Projected savings, reduced need
				Reduce AG Usage (response/appeals)	$182,016						$ 182,016			Shifts costs to next biennium or to courts
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
					$198,152	-	-	-	-	-	$ 198,152	0	0.00	

5%

2007-09 LAB+EB= $3,963,037 **$198,152**