Oregon Criminal Justice Commission

2007 - 2009 Biennium **Agency Number: 21300**

Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)		**Dept. Initials**	**Prgm. or Activity Initials**	**Program Unit/Activity Description**	**GF**	**LF**	**OF**	**NL-OF**	**FF**	**NL-FF**	**TOTAL FUNDS**	**Pos.**	**FTE**	**Impact of Reduction on Services and Outcomes**
Dept	**Prgm/ Div**													
1	1	SPR	DCG	Sentencing, Policy, and Research / Drug Court Grants	(14,983)						$ (14,983)			Shift funding of Program Analyst to 25% Federal Funds from Oregon State Police.
1	1	SPR		Sentencing, Policy, and Research	(10,000)									No more travel and reduced services & supplies
1	1	SPR	AF	Sentencing, Policy, and Research / Asset Forfeiture	(37,118)		5,000		0		$ (32,118)	(1)	(1.00)	Abolish Research Analyst 2 and shift OF & FF funding to Ops & Policy Analyst.
1	1	SPR	DCG	Sentencing, Policy, and Research / Drug Court Grants	(281,863)						$ (281,863)			Reduce funding to drug court grants.
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					(343,964)	-	5,000	-	-	-	$ (328,964)	(1)	(1.00)	