

District Attorneys & Their Deputies

2007 - 2009 Biennium

Agency Number: 19600

Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div													
1	DA	PS	Reduction in Personal Services	504,903						\$ 504,903		1.92	Would require a reduction of 1.92 FTE or 32% of hours in each position from March thru June.	
										\$ -				
										\$ -				
										\$ -				
										\$ -				
				504,903	-	-	-	-	-	\$ 504,903	0	1.92		