

Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level														
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials		Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes
Dept	Prgm/Div													
				Reduce Carryforward Fund Balances	(34,000,000)		34,000,000				\$ -			Lower reserves mean greater vulnerability and less flexibility to respond to unforeseen events and emergencies
				Cuts to Public Serv., Acad. Support, and Inst. Support	(12,000,000)						\$ (12,000,000)		68.00	Reduced public services, academic and administrative support resulting in fewer services such as extension and other public services, less support for faculty and greater risk of internal control failures, etc.
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											\$ -			
					(46,000,000)	-	34,000,000	-	-	-	\$ (12,000,000)	0	68.00	

Note: FTE listed above is annual FTE