Oregon Government Ethics Commission

2007 - 2009 Biennium **Agency Number: 00000**

Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)		**Dept. Initials**	**Prgm. or Activity Initials**	**Program Unit/Activity Description**	**GF**	**LF**	**OF**	**NL-OF**	**FF**	**NL-FF**	**TOTAL FUNDS**	**Pos.**	**FTE**	**Impact of Reduction on Services and Outcomes**
Dept	**Prgm/ Div**													
Adm	Adm	Adm	Administration	Reception, administration assitance, six months of eliminating positions	39,168						$ 39,168	2	2.00	Would prevent agency from processing statutorily required forms filed with agency. Would restrict ability to answer telephone calls, open mail, respond to walk in traffic, complete meeting minutes and other special projects.
Inv	Inv	Inv	Investigations	Complicance Specialist, completing of preliminary review, investigtions and responding to staff advice requests, five months of eliminating position	25,965						$ 25,965	1	1.00	Would prevent agency from meeting its statutorily required time limits to complete preliminary review and investigations. Would increase time to respond to requests for staff advise
Inv	Inv	Inv	Investigations	Investigator move to 32 hours per week. Investigations, completes preliminary review, investigations and responds to requests for staff advice.	5,484						$ 5,484	1	0.20	Would restrict the completion of preliminary reviews, investigations. Would also increase time to respond to staff advice requets.
Trn	Trn	Trn	Training	Lay off Trainer for 6 months. Training, trains public officials on ethics laws.	35,964						$ 35,964	1	1.00	Would prevent agency from Key Performance Measure of trianing public officials. Executive Director would have to train in the absense of a trainer
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					106,581	-	-	-	-	-	$ 106,581	5	4.20	