Agency Name	Land Use Board of Appeals													
2007 - 2009 Biennium												Agency Number:	66200	
Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)		**Dept. Initials**	**Prgm. or Activity Initials**	**Program Unit/Activity Description**	**GF**	**LF**	**OF**	**NL-OF**	**FF**	**NL-FF**	**TOTAL FUNDS**	**Pos.**	**FTE**	**Impact of Reduction on Services and Outcomes**
Dept	**Prgm/ Div**													
											$ -			
		LUBA	LUBA	Land Use Board of Appeals-S&S	(17,952)						$ (17,952)			Assuming no other reductions and that the December E-Board grants the pending BAM request to bridge the existing salary gap, LUBA believes it can reduce the 07/09 services and supplies budget by $17,952 without seriously affecting services and outcomes and without requiring FTE reductions.
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
					(17,952)	-	-	-	-	-	$ (17,952)	0	0.00	