

Department of Forestry

2007 - 2009 Biennium

Agency Number:

62900

Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level

1	2	3	4	5	6	7	8	10	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
1	1	ODF	Debt Svc	Reversion of unused Debt Service GF	153,103			\$ 153,103	0	0.00	No impact - these funds were to be reverted at the end of the biennium	
2	1	ODF	Fire	Reversion of unused SB450 GF	23,773			\$ 23,773	0	0.00	No impact - these funds were to be reverted at the end of the biennium	
3	1	ODF	Priv Forests	Oregon Plan/Insect & Disease/ Forest Practices	1,057,736			\$ 1,057,736	0	0.00	Savings due to not filling all available positions	
4	1	ODF	Agy Admin	IT System Maintenance Funds (07-09 POP)	41,320			\$ 41,320	0	0.00	Unable to complete Legislative intent to use funds for IT System Maintenance	
5	2	ODF	Priv Forests	Suspension of vehicle replacement investment	94,458			\$ 94,458	0	0.00	Extends the amount of time to accumulate replacement funds for approximately 81 vehicles	
6	1	ODF	Agy Admin	June 2008 E-board funds for storm damage	164,557			\$ 164,557	0	0.00	Unable to complete Legislative intent for re-imbursement of storm damage expenditure	
7	3	ODF	Priv Forests	June 2008 E-board funds for SOD eradication	265,433			\$ 265,433	0	0.00	Unable to complete Legislative intent for SOD eradication	
8	2	ODF	Fire	Public Share Fire Fund (PSFF) Distribution	500,000			\$ 500,000	0	0.00	PSFF will not be distributed to districts and would be back filled with other funds. The other funds used are a one time reversion and significantly impact fire protection in Oregon. To revert \$500,000 from the fire program the agency will not be able to purchase; Life saving fire shelters for fire fighters and ODF will not be able to meet the national mandate for new fire shelters. Additionally ODF's statewide fire prevention training and the agency's arson program will be eliminated, training funds for fire fighters and inmates will be eliminated, statewide funds would be eliminated for mid and lower level fire classes and training, funds for fire intelligence and season severity would be eliminated, funds for Rangeland fire protection insurance purchases would be eliminated. Further impacts include eliminating or greatly reducing funding for other fire program initiatives and SB 360 implementation. The impacts place fire fighters at a greater risk, casue the program to not meet federal manadates, limit the number of qualified fire fighters, and cease vital programmatic work.	
9	4	ODF	Priv Forests	Personal Svcs & Svcs and Supplies throughout the program	134,750			\$ 134,750	0	0.00	Severe impact to Personnel in the Private Forests program. Potential furlough or lay-off situation	
								\$ -				
								\$ -				
					2,435,130	-	-	\$ 2,435,130	0	0.00		