OREGON DEPARTMENT OF VETERANS' AFFAIRS

2007 - 2009 Biennium **Agency Number: 00000**

Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)		**Dept. Initials**	**Prgm. or Activity Initials**	**Program Unit/Activity Description**	**GF**	**LF**	**OF**	**NL-OF**	**FF**	**NL-FF**	**TOTAL FUNDS**	**Pos.**	**FTE**	**Impact of Reduction on Services and Outcomes**
Dept	**Prgm/ Div**													
	1	ODVA	C&C	COUNSELING & CLAIMS, ED AID, & EMERGENCY ASSISTANCE	(521)						$ (521)			Minimal impact, slight cutback in CVSO training program.
	4	ODVA	CS	CONSERVATORSHIP	(29,692)						$ (29,692)	1	0.33	Savings from postion that has been vacant for bien. Hold off filling till 09-11
	2	ODVA	CTY	PASS THRU FUNDS TO COUNTIES	(42,010)						$ (42,010)			Minimal impact will reduce outreach to veterans in counties
											$ -			
	3	ODVA	ORG	PASS THRU FUNDS TO ORGS	(1,943)						$ (1,943)			Minimal impact will reduce outreach to veterans by organizations.
											$ -			
	5	ODVA	SBR	SMALL BUSINESS REPAIR PROGRAM	(3,600)						$ (3,600)			Minimal impact Pilot Program
											$ -			
											$ -			
											$ -			
											$ -			
					(77,766)	-	-	-	-	-	$ (77,766)	1	0.33	