

**Oregon Economic & Community Development Dept. (OECD)**

2007 - 2009 Biennium

Agency Number:

12300

**Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div													

**OECD services and programs will contribute significantly towards having Oregon be in a position of strength for the economic recovery. Cutting OECD staff and program funding at this time will drastically reduce Oregon's ability to recover from the economic crisis at a pace commensurate or ahead of the rest of the nation.**

Film & Video	500-00	F&V		Pass-through funding		64,085					\$ 64,085			Reduce 8th quarter distribution resulting in the Film Office drawing upon cash reserves.
Legislatively Directed	800-00	LDA		Pass-through funding		341,244					\$ 341,244			Reduces funding available for strategic workforce initiatives and eliminates \$200,000 funding for SRF-Leadership appropriation.
Legislatively Directed	800-00	LDA	TSP	Targeted Service Providers		100,000					\$ 100,000			Pulls back contractually obligated funds resulting in damaging the Department's relationship with this important stakeholder group. These contractors count on the state's funding to provide services to minority, women-owned, emerging small businesses.
Operations	100-00	Ops	S&S	Services & Supplies		1,000,000					\$ 1,000,000			Due to the portion of the OECD budget that is attributed to debt service repayment and requiring debt service to be included in the calculation of reductions, the 18% reduction to S&S would restrict in-state travel, prohibit out-of-state travel, freezes employee training, and removes all contingency funding. This level of reduction will impair the state's collective ability to develop and maintain relations necessary to ensure viability of Oregon's businesses as well as capitalize on and fulfill international trade contacts made recently, such as the electric car import opportunities. Furthermore, the long-term potential to have at least one of these companies site a factory in Oregon will be lost.

