Agency Name	**Employment Department**													
2007 - 2009 Biennium												**Agency Number:**		**47100**
Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)		**Dept. Initials**	**Prgm. or Activity Initials**	**Program Unit/Activity Description**	**GF**	**LF**	**OF**	**NL-OF**	**FF**	**NL-FF**	**TOTAL FUNDS**	**Pos.**	**FTE**	**Impact of Reduction on Services and Outcomes**
Dept	**Prgm/ Div**													
		OED	Child Care Division	Personal Services	76,000						$ 76,000			Reduce GF $ used to fund the division's statutory licensing responsibilities. Federal funds will be used to backfill the loss of dollars used for licensing. This will be accomplished by reducing special payments made to the Department of Education. The Department of Education has reduced one contract position that provides training and technical assistance to teen parent programs as a part of program restructuring so the funds are no longer needed.
		OED	Child Care Division	Personal Services	122,805						$ 122,805			Reduce GF $ used to fund the division's statutory licensing responsibilities. Federal funds will be used to backfill the loss of dollars used for licensing. This will be accomplished by reducing special payments made to the Department of Human Services. The Department uses these funds for training and support to providers in the Employment Related Day Care program.
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					198,805	-	-	-	-	-	$ 198,805	0	0.00	