

Agency Name: Oregon Military Department

2007 - 2009 Biennium

Agency Number:

24800

Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div													
248	OEM	OMD	Seismic	Seismic Rehabilitation Program Personal Services	307,217						\$ 307,217	3	3.00	This will adversely impact the ability of the program to implement recommendations made by the legislatively mandated seismic grant committee.
248	OEM	OMD	Disaster Loan Assistance	Oregon Local Disaster Assistance Loan Fund	201,925						\$ 201,925	0	0.00	This reduction will adversely impact the ability of the state to assist local jurisdictions during the course of a disaster, which may be similar to the one experienced in December 2007.
248	Debt Sv	OMD	Debt	General Fund Debt Service	603,000						\$ 603,000	0	0.00	The agency will make the spring 2009 Debt Service payments not to exceed \$603,000 with Other Funds.
248	OPS	OMD	AGI-O	Operations and Maintenance	170,128						\$ 170,128	0	0.00	This reduction will adversely impact the ability of the agency's operations program to conduct critical deferred maintenance projects at a number of our facilities.
											\$ -			
											\$ -			
											\$ -			
											\$ -			
					1,282,270	-	-	-	-	-	\$ 1,282,270	3	3.00	