Oregon Student Assistance Commission

2007 - 2009 Biennium **Agency Number: 57500**

Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)		**Dept. Initials**	**Prgm. or Activity Initials**	**Program Unit/Activity Description**	**GF**	**LF**	**OF**	**NL-OF**	**FF**	**NL-FF**	**TOTAL FUNDS**	**Pos.**	**FTE**	**Impact of Reduction on Services and Outcomes**
Dept	**Prgm/ Div**													
				Oregon Opportunity Grant	5,087,227	493,959					$ 5,581,186			The total effect would be to reduce or eliminate awards for 2,617 students for the 2008-09 academic year. Because most of these funds have already been disbursed, awards for the overall total of more than 34,500 recipients may have to be reduced proportionately before the end of the 2008-09 academic year.
				Office Operations	56,141						$ 56,141			Vacancy savings
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
					5,143,368	493,959	-	-	-	-	$ 5,637,327	0	0.00	