## *Oregon Watershed Enhancement Board*

**2007 - 2009 Biennium** **Agency Number: 69100**

**Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Priority (ranked with highest priority first)** | | **Dept. Initials** | **Prgm. or Activity Initials** | **Program Unit/Activity Description** | **GF** | **LF** | **OF** | **NL-OF** | **FF** | **NL-FF** | **TOTAL FUNDS** | **Pos.** | **FTE** | **Impact of Reduction on Services and Outcomes** |
| **Dept** | **Prgm/ Div** | | | | | | | | | | | | | |
| | | | | | | | | | | | $ - | | | |
| 1 | | | R&D Cap | Research & Development Capital Grants | | 246,818 | | | | | $ 246,818 | | | Limits Board awards remaining for 2007-09 |
| 2 | | | Cap-Grant | Restoration Project Grant Program | | 2,975,000 | | | | | $ 2,975,000 | | | Limits Board awards remaining for 2007-09 |
| 3 | | | R&D-Op's | Research & Development Non-Cap Grants | | 137,852 | | | | | $ 137,852 | | | Limits Board awards remaining for 2007-09 |
| 4 | | | Non-cap | Non-Capital Grant Project Program | | 773,924 | | | | | $ 773,924 | | | Severely limits Board awards remaining for 2007-09 |
| | | | | | | | | | | | $ - | | | |
| | | | | | | | | | | | $ - | | | |
| | | | | | | | | | | | $ - | | | |
| | | | | | | | | | | | $ - | | | |
| | | | | | | | | | | | $ - | | | |
| | | | | | | | | | | | $ - | | | |
| | | | | | | | | | | | $ - | | | |
| | | | | | - | 4,133,594 | - | - | - | - | $ 4,133,594 | 0 | 0.00 | |

| | M66 Ops | M66 Cap | R&D Op's | R&D Cap | Total LF |
|---|---|---|---|---|---|
| LF LAB | 17,378,480 | 59,500,000 | 3,057,043 | 4,936,355 | 84,871,878 |
| less carryforward | (1,900,000) | 0 | (300,000) | 0 | (2,200,000) |
| Budget for Reductions | 15,478,480 | 59,500,000 | 2,757,043 | 4,936,355 | 82,671,878 |
| 5% | 773,924 | 2,975,000 | 137,852 | 246,818 | 4,133,594 |