Agency Name	Commission on Children and Families														
2007 - 2009 Biennium													**Agency Number:**		**00423**
Detail of 5% Reduction to 2007-09 Legislatively Approved Budget Level															
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
Priority (ranked with highest priority first)		**Dept. Initials**	**Prgm. or Activity Initials**	**Program Unit/Activity Description**	**GF**	**LF**	**OF**	**NL-OF**	**FF**	**NL-FF**	**TOTAL FUNDS**		**Pos.**	**FTE**	**Impact of Reduction on Services and Outcomes**
Dept	**Prgm/ Div**														
			002	Policy and Support	101,389						$	101,389			
			001	Community Development / Programs	2,905,201						$	2,905,201			The State office will take one-time reduction of unexpended Medicaid GF match in the Healthy Start program. There are funds not as yet allocated to some Homeless and RunawayYouth programs and start-up Community Schools. We are also not entering into any further TA contract for Healthy Start services and we have included all vacancy savings that have occurred. Local Commissions have taken a similar approach. They they have identified programs with underexpended funds and determined how to absorb reductions within their current budgets. IMPACT: Local Commissions will have less capacity to address community issues and leverage resources. Currently, the OCCF system leverages state resources approximately 2:1. The impact of this reduction on that leverage may be lost and the impact on services to children and families is currently being assessed and analyzed. OCCF will continue to work with local commissions and programs to assess and analyze the impact and will include that information with the submission of the 20% reduction recommendations.
											$	-			*NOTE: These reductions are one-time and may not be directly related to the 2009-11 20% reductions in 5% increments requested by LFO.*
											$	-			
											$	-			
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											$	-			
											$	-			
					3,006,590	-	-	-	-	-	$	3,006,590	0	0.00	