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Summary of Emergency Board Action

June 2002

The Legislative Emergency Board met on June 30, 2002, immediately following adjournment of the 2002 third special session.

During the third special session, the Legislature made the following changes to Emergency Board funding:

- Disappropriated \$14 million from the General Purpose Emergency Fund. This reduced the fund balance by 43% and left \$18,536,833 remaining in the fund.
- Disappropriated the entire \$100 million special purpose appropriation for state employee compensation changes. (The Legislature appropriated a total of \$77.3 million General Fund to state agencies for employee compensation changes in the third special session, and increased agency Other, Federal and Lottery Fund limitations for this same purpose.)
- Disappropriated \$1,116,346 from a special purpose appropriation for the Department of Agriculture for developing a pesticide use reporting system. (The Legislature appropriated \$167,882 General Fund to the Department for the system, and left an equal amount in the special purpose appropriation remaining for future costs.)
- Disappropriated from special purpose appropriations and appropriated to state agencies the following sums: a) \$2.4 million to the Department of Education for Oregon Pre-Kindergarten, b) \$3,183,864 to the Department of Human Services for local mental health planning and services, c) \$1.2 million to the Department of Human Services for safety net clinics, and d) \$100,000 to the Department of Human Services for the Home Care Commission.

The Emergency Board considered a limited agenda at its June 2002 meeting. The agenda included 11 items that contained requests for either General Fund or for expenditure limitation adjustments. In addition, the agenda included the receipt of 26 reports from state agencies and 12 requests for approval to apply for federal grants.

The only request for General Fund – \$2.5 million for the Department of Education’s student assessment activities – was denied, although the Emergency Board increased the agency’s Federal Funds expenditure limitation by \$5,454,426 to allow more federal money to be spent for these activities. Other actions approved by the Emergency Board include: a) transfers of General, Federal and Other Funds, and new position authorizations, to allow the Department of Human Services to begin implementation of the Oregon Health Plan 2 waiver through September 2002; b) a \$1.3 million Other Funds expenditure limitation increase for the Parks and Recreation Department to award law enforcement grants under its All Terrain Vehicle program; c) a \$143,000 Other Funds expenditure limitation for the Public Defense Services Commission’s Office of Public Defense Services to spend monies transferred from the Oregon Judicial Department; and d) a \$198,058 Other Funds expenditure limitation increase for the Legislative Administration Committee for increased security at the Capitol Building.

The agenda included seven requests to the Emergency Board for approval of capital construction projects. The projects were all approved and are listed on the reverse side of this page:

Capital Projects

- construction of the Tillamook State Forest Interpretive Center by the Department of Forestry with \$490,000 of Federal Funds;
- an increase of \$800,000 Other Funds for the Siletz Bay State Airport improvement project;
- a \$3.5 million renovation of the University Center building at Portland State University to house the Student Health Center and Counseling and Psychological Services program, financed by Article XI-F(1) bonds transferred from another project that will not proceed;
- a \$25 million purchase of the Ione Plaza at Portland State University financed by Article XI-F(1) bonds;
- authorization to use \$350,000 of Article XI-F(1) bonds in lieu of donations for the Many Nations Longhouse replacement at the University of Oregon;
- a \$1.1 million Oregon Youth Authority project to renovate Scott Hall at the Hillcrest Youth Correctional Facility, financed primarily by an Oregon State Police grant, but also by General Fund already available to the agency; and
- a \$1.7 million Other Funds expenditure limitation increase for a remodel of hearing rooms A through F and the galleria of the Capitol Building, financed by Certificates of Participation.

Emergency Fund Balance Summary			
	<u>Request</u>	<u>Action</u>	<u>Balance</u>
General Purpose Emergency Fund			
Appropriation (HB 5014 adjusted by SB 5575 and HB 5091)*			21,000,000
Allocations to date			<u>(2,463,167)</u>
Unallocated Balance			18,536,833
<i>* Includes Unallocated Reservations of \$4,941,317</i>			
June 2002 Requests - General Purpose			
Department of Education - backfill of assessment program reductions	(2,500,000)	Denied	-
Total June 2002 Requests - General Purpose	<u>(2,500,000)</u>		-
General Purpose Unallocated Balance			18,536,833
Special Purpose Emergency Fund			
Appropriations Total (adjusted by SB 5575, HB 4035, and HB 5091)**			32,616,027
Allocations to Date			<u>(31,597,224)</u>
Unallocated Balance			1,018,803
June 2002 Requests - Special Purpose			
6 requests disappropriated from Emergency Board and appropriated to agencies during the 3 rd special session	-		-
Total June 2002 Requests - Special Purpose	<u>-</u>		-
Special Purpose Unallocated Balance			1,018,803
<i>** SB 5575 and HB 4035, 2nd special session; HB 5091, 3rd special session</i>			

Complete minutes of Emergency Board meetings are available on the Legislative Fiscal Office web site:
www.leg.state.or.us/comm/lfo/home.htm

For additional information, contact the Legislative Fiscal Office, 503-986-1828
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